

Report No. 4a-1.

ALL Reciprocal Category Differences **"FYE 2003 Intragovernmental Activity Report (FACTS I)"**
for Agency 15
Department of Justice

Trading Partner:

00 -- Partner Undefined

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
03	\$119,049	\$0	\$119,049
18	\$1,171,383	\$0	\$1,171,383
19	\$186,483,378	\$0	\$186,483,378
22	\$66,277,386	\$0	\$66,277,386
23	\$1,761,894	\$0	\$1,761,894
24	\$668,703,070	\$0	\$668,703,070
26	\$23,610,434	\$0	\$23,610,434
28	\$2,479,550	\$0	\$2,479,550
29	\$804,503,140	\$0	\$804,503,140
Totals:	<u>\$1,755,109,286</u>	<u>\$0</u>	<u>\$1,755,109,286</u>

Trading Partner:

03 -- Library of Congress

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$220,549	(\$220,549)
23	\$0	\$404,275	(\$404,275)
24	\$929,201	\$1,042,102	(\$112,902)
Totals:	<u>\$929,201</u>	<u>\$1,666,927</u>	<u>(\$737,726)</u>

Trading Partner:

04 -- Government Printing Office

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$2,481,310	\$20,496	\$2,460,814
23	\$0	\$1,658,438	(\$1,658,438)
24	\$17,468,637	\$19,431,534	(\$1,962,897)
Totals:	<u>\$19,949,947</u>	<u>\$21,110,468</u>	<u>(\$1,160,521)</u>

Trading Partner:

05 -- General Accounting Office

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$11,130	\$0	\$11,130
24	\$23,772	\$21,736	\$2,036
Totals:	<u>\$34,902</u>	<u>\$21,736</u>	<u>\$13,166</u>

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 15, Continued

Trading Partner:

09 -- Legislative

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$119,183	\$0	\$119,183
24	\$361,289	\$0	\$361,289
Totals:	<u>\$480,472</u>	<u>\$0</u>	<u>\$480,472</u>

Trading Partner:

10 -- The Judiciary

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$285,994	\$0	\$285,994
23	\$6,243	\$0	\$6,243
24	\$2,220,305	\$0	\$2,220,305
28	\$270,059,232	\$0	\$270,059,232
Totals:	<u>\$272,571,773</u>	<u>\$0</u>	<u>\$272,571,773</u>

Trading Partner:

11 -- Office of Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$297,514	\$3,000	\$294,514
23	\$66,724,199	\$0	\$66,724,199
24	\$47,500,678	\$8,298,607	\$39,202,071
28	\$25,058,090	\$0	\$25,058,090
Totals:	<u>\$139,580,482</u>	<u>\$8,301,607</u>	<u>\$131,278,875</u>

Trading Partner:

12 -- Department of Agriculture

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
03	\$0	\$600	(\$600)
18	\$30,970	\$0	\$30,970
22	\$1,878,324	\$2,137,779	(\$259,455)
23	\$740,485	\$0	\$740,485
24	\$26,245,331	\$31,073,024	(\$4,827,692)
27	\$858,000	\$0	\$858,000
29	\$0	\$22,830,518	(\$22,830,518)
Totals:	<u>\$29,753,110</u>	<u>\$56,041,921</u>	<u>(\$26,288,810)</u>

Trading Partner:

13 -- Department of Commerce

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$752,967	\$330,186	\$422,781
23	\$669,913	\$32,428,990	(\$31,759,077)

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 15, Continued

24	\$43,694,855	\$52,024,540	(\$8,329,684)
29	\$0	\$29,474	(\$29,474)
Totals:	<u>\$45,117,735</u>	<u>\$84,813,190</u>	<u>(\$39,695,455)</u>

Trading Partner:

14 -- Department of Interior

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
02	\$0	(\$247)	\$247
18	\$38,666	\$5,351,740	(\$5,313,074)
22	\$3,943,689	\$5,352,243	(\$1,408,554)
23	\$56,031	\$15,925,253	(\$15,869,222)
24	\$41,263,166	\$30,395,514	\$10,867,652
29	\$0	(\$29,359)	\$29,359
Totals:	<u>\$45,301,552</u>	<u>\$56,995,143</u>	<u>(\$11,693,592)</u>

Trading Partner:

16 -- Department of Labor

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$162,612,123	\$146,063,907	\$16,548,216
22	\$1,000,046	\$1,156,469	(\$156,422)
23	\$45,761,620	\$0	\$45,761,620
24	(\$17,946,007)	\$5,543,710	(\$23,489,718)
26	\$85,304,421	\$89,316,185	(\$4,011,764)
Totals:	<u>\$276,732,204</u>	<u>\$242,080,271</u>	<u>\$34,651,933</u>

Trading Partner:

17 -- Department of the Navy

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,906,784	\$10,172,968	(\$8,266,184)
23	\$72,819,739	\$0	\$72,819,739
24	\$80,943,298	\$12,773,443	\$68,169,855
Totals:	<u>\$155,669,821</u>	<u>\$22,946,411</u>	<u>\$132,723,410</u>

Trading Partner:

18 -- U. S. Postal Service

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$6,000	\$0	\$6,000
22	\$2,206,534	\$0	\$2,206,534
24	\$21,545,075	\$0	\$21,545,075
27	\$699,000	\$0	\$699,000
Totals:	<u>\$24,456,608</u>	<u>\$0</u>	<u>\$24,456,608</u>

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 15, Continued

Trading Partner:

19 -- Department of State

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$286,922	\$0	\$286,922
22	\$100,366,282	\$30,113,072	\$70,253,211
23	\$32,275,360	\$0	\$32,275,360
24	\$159,491,246	\$109,195,429	\$50,295,818
28	\$909,000	\$0	\$909,000
Totals:	<u>\$293,328,810</u>	<u>\$139,308,500</u>	<u>\$154,020,310</u>

Trading Partner:

20 -- Department of the Treasury

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
01	\$1,449,872,731	\$929,087,716	\$520,785,016
02	\$548,293	\$546,265	\$2,027
03	\$7,099,373	\$12,920,519	(\$5,821,146)
04	\$12,690,771	\$0	\$12,690,771
17	\$20,000,000	\$20,000,000	\$0
18	\$90,391,709	\$92,664,915	(\$2,273,206)
22	\$24,017,445	\$9,562,042	\$14,455,403
23	\$14,622,097	\$16,423,942	(\$1,801,845)
24	\$100,096,709	\$84,458,171	\$15,638,538
26	\$15,911,752	\$0	\$15,911,752
28	\$749,427,826	\$858,406,876	(\$108,979,050)
29	\$22,452,387	(\$1,772,900)	\$24,225,287
Totals:	<u>\$2,507,131,093</u>	<u>\$2,022,297,545</u>	<u>\$484,833,548</u>

Trading Partner:

21 -- Department of the Army

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$3,544,004	\$14,860,899	(\$11,316,895)
23	\$1,797,007	\$120	\$1,796,886
24	\$58,147,698	\$65,041,136	(\$6,893,437)
Totals:	<u>\$63,488,709</u>	<u>\$79,902,155</u>	<u>(\$16,413,446)</u>

Trading Partner:

23 -- U.S. Tax Court

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$1,365,000	\$0	\$1,365,000
Totals:	<u>\$1,365,000</u>	<u>\$0</u>	<u>\$1,365,000</u>

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 15, Continued

Trading Partner:

24 -- Office of Personnel Management

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$0	\$0	\$0
19	\$209,847,737	\$0	\$209,847,737
21	\$38,788,569	\$41,013,472	(\$2,224,903)
22	\$4,818,326	\$6,803,745	(\$1,985,420)
23	\$11,848	(\$1,591)	\$13,439
24	\$168,003,675	\$91,578,736	\$76,424,940
26	\$1,553,400,120	\$1,612,616,835	(\$59,216,715)
Totals:	<u>\$1,974,870,273</u>	<u>\$1,752,011,197</u>	<u>\$222,859,076</u>

Trading Partner:

25 -- National Credit Union Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$4,620	\$0	\$4,620
Totals:	<u>\$4,620</u>	<u>\$0</u>	<u>\$4,620</u>

Trading Partner:

26 -- Federal Retirement Thrift Investment Board

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$563,563	\$0	\$563,563
24	\$1,193,358	\$0	\$1,193,358
Totals:	<u>\$1,756,921</u>	<u>\$0</u>	<u>\$1,756,921</u>

Trading Partner:

27 -- Federal Communications Commission

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$27,000	\$0	\$27,000
22	\$2,275	\$0	\$2,275
24	\$172,323	\$338,762	(\$166,440)
Totals:	<u>\$201,598</u>	<u>\$338,762</u>	<u>(\$137,165)</u>

Trading Partner:

28 -- Social Security Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$3,105,338	\$0	\$3,105,338
22	(\$138,419)	(\$301)	(\$138,118)
23	\$18,212	\$0	\$18,212
24	\$28,877,577	\$20,524,407	\$8,353,170
26	\$116,456,460	\$0	\$116,456,460

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 15, Continued

Totals:	<u>\$148,319,168</u>	<u>\$20,524,106</u>	<u>\$127,795,062</u>
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Trading Partner:

29 -- Federal Trade Commission

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$10,000	\$151,872	(\$141,872)
24	\$56,705,505	\$533,176	\$56,172,329
29	\$0	\$1,600,110	(\$1,600,110)
Totals:	<u>\$56,715,505</u>	<u>\$2,285,158</u>	<u>\$54,430,347</u>

Trading Partner:

31 -- U.S. Nuclear Regulatory Commission

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$69,570	\$109,144	(\$39,574)
23	\$2,038	\$0	\$2,038
24	\$497,278	\$1,472,310	(\$975,032)
Totals:	<u>\$568,886</u>	<u>\$1,581,455</u>	<u>(\$1,012,569)</u>

Trading Partner:

33 -- Smithsonian

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$2,022	\$0	\$2,022
23	\$0	\$22,579	(\$22,579)
24	\$31,387	\$38,148	(\$6,761)
Totals:	<u>\$33,409</u>	<u>\$60,727</u>	<u>(\$27,318)</u>

Trading Partner:

34 -- International Trade Comm.

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$22,114	(\$13,182)	\$35,296
Totals:	<u>\$22,114</u>	<u>(\$13,182)</u>	<u>\$35,296</u>

Trading Partner:

36 -- Department of Veterans Affairs

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$858,975	\$3,686,969	(\$2,827,994)
23	\$541,083	\$2,194,968	(\$1,653,885)
24	\$15,375,263	\$36,047,963	(\$20,672,701)
29	\$0	\$19,552,306	(\$19,552,306)
Totals:	<u>\$16,775,321</u>	<u>\$61,482,207</u>	<u>(\$44,706,886)</u>

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 15, Continued

Trading Partner:

45 -- U.S. Equal Employment Opportunity Commission

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$367,000	\$1,704	\$365,296
24	(\$179,372)	\$2,035,318	(\$2,214,690)
29	\$0	\$0	\$0
Totals:	<u>\$187,628</u>	<u>\$2,037,022</u>	<u>(\$1,849,394)</u>

Trading Partner:

47 -- General Services Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$208,756	\$0	\$208,756
22	\$70,451,736	\$0	\$70,451,736
23	\$124,421	\$0	\$124,421
24	\$1,234,383,435	\$0	\$1,234,383,435
Totals:	<u>\$1,305,168,349</u>	<u>\$0</u>	<u>\$1,305,168,349</u>

Trading Partner:

48 -- Independent Agencies

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$166	\$0	\$166
Totals:	<u>\$166</u>	<u>\$0</u>	<u>\$166</u>

Trading Partner:

49 -- National Science Foundation

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$7,300	(\$7,300)
23	\$40,123	\$111,801	(\$71,678)
24	(\$26,448)	\$140,417	(\$166,865)
Totals:	<u>\$13,675</u>	<u>\$259,518</u>	<u>(\$245,843)</u>

Trading Partner:

50 -- Securities and Exchange Commission

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,971,127	\$6,946,964	(\$4,975,837)
24	\$7,869,623	\$12,161,881	(\$4,292,258)
Totals:	<u>\$9,840,750</u>	<u>\$19,108,845</u>	<u>(\$9,268,095)</u>

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 15, Continued

Trading Partner:

51 -- Federal Deposit Insurance Corporation

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,482,592	\$0	\$1,482,592
23	\$23,661,000	\$0	\$23,661,000
24	\$50,556,558	\$0	\$50,556,558
Totals:	<u>\$75,700,150</u>	<u>\$0</u>	<u>\$75,700,150</u>

Trading Partner:

54 -- Federal Labor Relations Board

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$3,101	(\$3,101)
24	\$152	\$1,645	(\$1,493)
Totals:	<u>\$152</u>	<u>\$4,746</u>	<u>(\$4,594)</u>

Trading Partner:

56 -- CIA

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$2,078,900	\$0	\$2,078,900
23	\$3,332	\$0	\$3,332
24	\$32,614,107	\$0	\$32,614,107
Totals:	<u>\$34,696,339</u>	<u>\$0</u>	<u>\$34,696,339</u>

Trading Partner:

57 -- Department of the Air Force

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$3,095,719	\$7,983,973	(\$4,888,253)
23	\$1,571,687	\$157	\$1,571,530
24	\$31,976,629	\$39,318,545	(\$7,341,916)
Totals:	<u>\$36,644,036</u>	<u>\$47,302,674</u>	<u>(\$10,658,638)</u>

Trading Partner:

58 -- Federal Emergency Management Agency

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$178,660	\$0	\$178,660
22	\$25,000	\$0	\$25,000
24	\$2,596,216	\$22,624	\$2,573,592
Totals:	<u>\$2,799,877</u>	<u>\$22,624</u>	<u>\$2,777,252</u>

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 15, Continued

Trading Partner:

59 -- National Endowment

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$156	\$12,000	(\$11,844)
Totals:	<u>\$156</u>	<u>\$12,000</u>	<u>(\$11,844)</u>

Trading Partner:

60 -- Railroad Retirement Board

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$2,242	\$0	\$2,242
Totals:	<u>\$2,242</u>	<u>\$0</u>	<u>\$2,242</u>

Trading Partner:

61 -- Consumer Product Safety Commission

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$45,000	\$0	\$45,000
24	\$0	\$156,594	(\$156,594)
29	\$0	(\$3,085,067)	\$3,085,067
Totals:	<u>\$45,000</u>	<u>(\$2,928,473)</u>	<u>\$2,973,473</u>

Trading Partner:

63 -- National Labor Relations Board

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$19,000	\$0	\$19,000
24	\$38,494	\$155,716	(\$117,222)
Totals:	<u>\$57,494</u>	<u>\$155,716</u>	<u>(\$98,222)</u>

Trading Partner:

64 -- Tennessee Valley Authority

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$5,388	\$0	\$5,388
24	\$44,030	\$1,130	\$42,900
Totals:	<u>\$49,418</u>	<u>\$1,130</u>	<u>\$48,288</u>

Trading Partner:

65 -- Federal Maritime Commission

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$65	\$0	\$65
24	\$65	(\$65)	\$129

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 15, Continued

Totals:	<u>\$129</u>	<u>(\$65)</u>	<u>\$194</u>
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Trading Partner:

68 -- Environmental Protection Agency

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
03	\$0	(\$372)	\$372
22	\$13,379,349	\$2,603,880	\$10,775,469
23	\$120,533	\$628,079	(\$507,546)
24	\$33,575,832	\$24,586,558	\$8,989,275
27	\$0	\$616,707	(\$616,707)
29	\$0	(\$116,585)	\$116,585
Totals:	<u>\$47,075,714</u>	<u>\$28,318,266</u>	<u>\$18,757,449</u>

Trading Partner:

69 -- Department of Transportation

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$5,647,015	\$0	\$5,647,015
22	\$3,415,802	\$3,180,506	\$235,296
23	\$210,449	\$994,223	(\$783,774)
24	\$38,360,829	\$24,995,166	\$13,365,663
Totals:	<u>\$47,634,094</u>	<u>\$29,169,895</u>	<u>\$18,464,199</u>

Trading Partner:

70 -- Department of Homeland Security

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
03	\$0	\$560,475	(\$560,475)
18	\$33,756,701	(\$565,609,454)	\$599,366,155
19	\$0	(\$469,641,495)	\$469,641,495
22	\$66,514,698	\$70,995,706	(\$4,481,008)
23	\$105,640,008	\$16,624,797	\$89,015,210
24	\$158,289,108	\$262,108,776	(\$103,819,668)
27	\$4,856,859	\$0	\$4,856,859
28	\$4,730,963,587	\$6,886,772,483	(\$2,155,808,896)
29	\$0	(\$4,998,706)	\$4,998,706
Totals:	<u>\$5,100,020,960</u>	<u>\$6,196,812,582</u>	<u>(\$1,096,791,622)</u>

Trading Partner:

72 -- Agency for International Development

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$4,832,000	\$1,167,885	\$3,664,115
24	\$3,637,708	\$9,259,123	(\$5,621,414)
28	\$200,000	\$360,000	(\$160,000)
Totals:	<u>\$8,669,708</u>	<u>\$10,787,008</u>	<u>(\$2,117,300)</u>

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 15, Continued

Trading Partner:

73 -- Small Business Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$2,242	\$0	\$2,242
23	\$0	\$28,107	(\$28,107)
24	\$76,666	\$84,177	(\$7,511)
Totals:	<u>\$78,908</u>	<u>\$112,284</u>	<u>(\$33,376)</u>

Trading Partner:

75 -- Department of Health and Human Services

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
19	\$39,248,758	\$491,264	\$38,757,495
22	\$8,326,979	\$4,941,964	\$3,385,015
23	\$18,913,456	\$9,670,824	\$9,242,632
24	\$189,742,716	\$190,888,038	(\$1,145,323)
27	\$255,000	\$0	\$255,000
28	\$41,000	\$0	\$41,000
Totals:	<u>\$256,527,910</u>	<u>\$205,992,091</u>	<u>\$50,535,819</u>

Trading Partner:

78 -- Farm Credit Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$752	\$0	\$752
24	\$8,829	\$8,378	\$451
Totals:	<u>\$9,582</u>	<u>\$8,378</u>	<u>\$1,204</u>

Trading Partner:

80 -- National Aeronautics and Space Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$781,425	\$361,792	\$419,633
23	\$142,241	\$45,674	\$96,567
24	\$2,991,109	\$2,181,436	\$809,673
Totals:	<u>\$3,914,775</u>	<u>\$2,588,903</u>	<u>\$1,325,872</u>

Trading Partner:

83 -- Export-Import Bank of the United States

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$1,107	\$1,107	\$0
Totals:	<u>\$1,107</u>	<u>\$1,107</u>	<u>\$0</u>

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Trading Partner:

84 -- Armed Forces Retirement Home

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$60	\$0	\$60
Totals:	<u>\$60</u>	<u>\$0</u>	<u>\$60</u>

Trading Partner:

86 -- Department of Housing and Urban Development

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$57,173	\$71,320	(\$14,147)
23	\$8,204,399	\$0	\$8,204,399
24	\$6,926,819	\$10,028,266	(\$3,101,448)
Totals:	<u>\$15,188,391</u>	<u>\$10,099,587</u>	<u>\$5,088,804</u>

Trading Partner:

88 -- National Archives and Records Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$13,750	\$0	\$13,750
24	\$55,701	\$0	\$55,701
Totals:	<u>\$69,451</u>	<u>\$0</u>	<u>\$69,451</u>

Trading Partner:

89 -- Department of Energy

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$7,858,237	\$15,109,616	(\$7,251,379)
23	\$0	\$585,946	(\$585,946)
24	\$36,268,112	\$53,038,227	(\$16,770,114)
Totals:	<u>\$44,126,350</u>	<u>\$68,733,789</u>	<u>(\$24,607,439)</u>

Trading Partner:

90 -- Selective Service System

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$154,076	\$0	\$154,076
Totals:	<u>\$154,076</u>	<u>\$0</u>	<u>\$154,076</u>

Trading Partner:

91 -- Department of Education

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,184	\$1,225,957	(\$1,224,773)
23	\$309,984	\$0	\$309,984

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24	\$795,007	\$1,873,126	(\$1,078,119)
29	\$0	\$13,498,991	(\$13,498,991)
Totals:	<u>\$1,106,175</u>	<u>\$16,598,074</u>	<u>(\$15,491,899)</u>

Trading Partner:

93 -- Federal Mediation & Conciliation Svc.

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$50	\$1,600	(\$1,550)
24	\$75,059	\$113,025	(\$37,967)
Totals:	<u>\$75,109</u>	<u>\$114,625</u>	<u>(\$39,517)</u>

Trading Partner:

95 -- Independent 95

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,666,922	\$0	\$1,666,922
23	\$2,131,929	\$0	\$2,131,929
24	\$2,396,378	\$776,890	\$1,619,488
28	\$40,805,000	\$0	\$40,805,000
Totals:	<u>\$47,000,230</u>	<u>\$776,890</u>	<u>\$46,223,340</u>

Trading Partner:

96 -- U.S. Army Corps of Engineers

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,442,566	\$1,505,863	(\$63,297)
23	\$25,975	\$7,101	\$18,874
24	\$127,995,275	\$63,645,046	\$64,350,229
Totals:	<u>\$129,463,815</u>	<u>\$65,158,010</u>	<u>\$64,305,805</u>

Trading Partner:

97 -- Office of the Secretary of Defense-Defense Agencies

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$1,388,423	\$0	\$1,388,423
22	\$104,921,689	\$16,109,470	\$88,812,220
23	\$32,964,539	\$26,696,336	\$6,268,203
24	\$482,000,230	\$140,586,633	\$341,413,597
29	(\$7,738,746)	\$0	(\$7,738,746)
Totals:	<u>\$613,536,135</u>	<u>\$183,392,439</u>	<u>\$430,143,696</u>

Trading Partner:

99 -- Treasury General Fund

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$21,110,488	\$0	\$21,110,488

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21	\$10,703,010	\$0	\$10,703,010
22	(\$332)	\$0	(\$332)
24	\$107,680	\$0	\$107,680
26	\$294,113,787	\$0	\$294,113,787
29	\$18,100,149,565	\$0	\$18,100,149,565
Totals:	<u>\$18,426,184,199</u>	<u>\$0</u>	<u>\$18,426,184,199</u>
Grand Totals	<u>\$34,036,310,830</u>	<u>\$11,458,395,970</u>	<u>\$22,577,914,860</u>

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.